

**Borough of Jewett City**  
**FY 2022 Budget**  
**GENERAL FUND**

<b>Summary</b>	<b>FY 2020 Budgeted</b>	<b>FY 2021 Budgeted</b>	<b>FY 2022 Budgeted</b>
<b>Revenues</b>			
Current Taxes	\$ 367,479	\$ 369,977	\$ 372,132
Back Taxes	10,000	10,000	10,000
State of Connecticut	82,765	82,765	81,482
Interest	2,500	2,500	3,000
J.C. Electric	110,000	110,000	110,000
JC Electric - Street lights	33,600	34,200	34,000
Pistol Permit	5,000	1,000	3,000
<b>Total Revenues</b>	<b>\$ 611,344</b>	<b>\$ 610,442</b>	<b>\$ 613,614</b>
<b>Expenditures</b>			
Admin., Gov't. Reimb.	\$ 97,204	\$ 101,239	\$ 96,639
Legal	10,000	10,000	10,000
Street lights	33,600	34,200	34,000
Fire Hydrant	127,500	140,000	140,000
Police	376,705	307,549	332,478
Roads	78,220	78,220	77,187
Contingency	3,000	2,014	1,000
Capital Imp. Fund	50,000	4,200	2,053
<b>Total Expenditures</b>	<b>\$ 776,229</b>	<b>\$ 677,422</b>	<b>\$ 693,357</b>
<b>Fund Balance</b>			
	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
Beginning Fund Balance	\$ 476,697	\$ 399,077	\$ 332,097
Add: Revenues	\$601,617	610,442	613,614
Less: Expenditures	(679,237)	(677,422)	(693,357)
Ending Fund Balance	<b>\$ 399,077</b>	<b>\$ 332,097</b>	<b>\$ 252,354</b>

**Assessment x Mills x Collection Rate = Current Tax**

2020 107,136,658 x .00350 x .98 = \$367,479

2021 107,865,120 x .00350 x .98 = \$369,977

2022 108,493,297 x .00350 x .98 = \$372,132

**Borough of Jewett City**  
**FY 2022 Budget**  
**GENERAL FUND**

<u>Revenues</u>	<u>FY 2020 Budgeted</u>	<u>FY 2021 Budgeted</u>	<u>FY 2022 Budgeted</u>
01-001 Current Taxes	\$ 367,479	\$ 369,977	\$ 372,132
02-003 Back Taxes and Interest	10,000	10,000	10,000
04-001 State of Connecticut			
Town Aid Roads	78,220	78,220	77,187
Elderly/Vet. Benefits		-	100
Grant- Municipal Projects	4,195	4,195	4,195
Miscellaneous	350	350	
<b>Total State of Connecticut</b>	<b>82,765</b>	<b>82,765</b>	<b>81,482</b>
05-001 Interest on Investments	2,500	2,500	3,000
06-001 Pistol Permits	5,000	1,000	2,000
07-008 J.C. Electric	110,000	110,000	110,000
Street lights	33,600	34,200	34,000
<b>Total Revenues</b>	<b>611,344</b>	<b>610,442</b>	<b>612,614</b>

**Borough of Jewett City**  
**FY 2022 Budget**  
**GENERAL FUND**

<b>Government, and Reimbursement</b>	<b>FY 2020 Budgeted</b>	<b>FY 2021 Budgeted</b>	<b>FY 2022 Budgeted</b>
<b>Personnel</b>			
10-01-001 Warden	\$ 5,150	\$ 5,150	\$ 5,150
10-01-002 Burgess	11,700	11,700	11,700
10-01-003 Clerk	4,013	4,013	4,013
10-01-005 Treasurer	9,200	9,200	9,200
10-01-006 Sec.-Bookkeeper	9,200	9,200	9,200
10-01-007 Assessor	<u>3,605</u>	<u>3,605</u>	<u>3,605</u>
<b>Total Personnel</b>	<u><u>42,868</u></u>	<u><u>42,868</u></u>	<u><u>42,868</u></u>
<b>Fringe Benefits</b>			
10-02-001 MERF Employer	-	-	-
10-02-002 Social Security	3,280	3,280	3,280
Worker's Comp.	-	-	-
10-02-005 MERF-Admin	2,300	1,000	1,000
10-02-006 Travel/Meetings	<u>400</u>	<u>450</u>	<u>450</u>
<b>Total Fringe Benefits</b>	<u><u>5,980</u></u>	<u><u>4,730</u></u>	<u><u>4,730</u></u>
<b>Purchased Services</b>			
10-03-003 Tax Notices	-	-	-
10-03-003 Quality Data	450	460	460
10-03-004 Tax Refunds & Liens	800	800	800
10-03-005 Payroll & Budget	700	700	700
10-03-006 Legal Notices	2,000	2,000	2,000
10-03-007 Auditor/Accounting	11,000	11,000	10,900
10-03-008 Gen. Liab. Ins./Off.	10,000	10,000	10,000
Technical Assistant	-	-	-
10-03-001 Dues/Prof. Org.	1,925	1,925	1,925
DMV Fee	-	-	-
10-03-011 Technical Services	2,640	2,640	2,640
10-03-013 Town of Griswold	<u>12,616</u>	<u>12,616</u>	<u>12,616</u>
<b>Total Purchased Services</b>	<u><u>42,131</u></u>	<u><u>42,141</u></u>	<u><u>42,041</u></u>

**Borough of Jewett City**  
**FY 2022 Budget**  
**GENERAL FUND**

<b>Administration, General Government, and Reimbursement (Continued)</b>	<b>FY 2020 Budgeted</b>	<b>FY 2021 Budgeted</b>	<b>FY 2022 Budgeted</b>
<b>Services and Supplies</b>			
10-04-001 Office Sup. & Phone	\$ 2,500	\$ 2,500	\$ 2,500
10-04-002 Stamped Envelopes	600	600	600
10-04-003 Elections/Referenda		4,500	
10-04-004 Park Maint.-Bushes	1,425	1,500	1,500
10-04-005 Christmas Décor.	700	700	700
10-04-008 Miscellaneous	1,000	1,700	1,700
<b>Total Services and Supplies</b>	<u>6,225</u>	<u>11,500</u>	<u>7,000</u>
<b>Total Administration, General Government, and Reimbursement</b>	<u>\$ 97,204</u>	<u>\$ 101,239</u>	<u>\$ 96,639</u>

**Borough of Jewett City**  
**FY 2022 Budget**  
**GENERAL FUND**

	<u>FY 2020 Budgeted</u>	<u>FY 2021 Budgeted</u>	<u>FY 2022 Budgeted</u>
<b>Legal</b>			
<b>Purchased Services</b>			
20-03-001 General Counsel	\$ 10,000	\$ 10,000	\$ 10,000
<b>Claims/Judgment</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total Legal</b>	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>
<b>Lights</b>			
<b>Purchased Service</b>			
50-03-001 JCDPU - Electric	\$ 33,600	\$ 34,200	\$ 34,000
<b>Total Lights</b>	<u>\$ 33,600</u>	<u>\$ 34,200</u>	<u>\$ 34,000</u>
<b>Fire Hydrant</b>			
<b>Purchased Services</b>			
40-03-010 Hydrant Fee	\$ 127,500	\$ 140,000	\$ 140,000
<b>Total Fire Hydrant</b>	<u>\$ 127,500</u>	<u>\$ 140,000</u>	<u>\$ 140,000</u>

**Borough of Jewett City**  
**FY 2022 Budget**  
**GENERAL FUND**

	<u>FY 2020 Budgeted</u>	<u>FY 2021 Budgeted</u>	<u>FY 2022 Budgeted</u>
<b>Police, Roads, Contingency</b>			
<b>Police</b>			
<b>Purchased Services</b>			
50-03-001 State Police	\$355,205	\$ 286,049	\$ 310,978
50-03-002 Overtime	<u>\$ 10,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>
<b>Total Purchased Services</b>	<b>\$ 365,205</b>	<b>\$ 296,049</b>	<b>\$ 320,978</b>
<b>Service and Supplies</b>			
50-04-001 Supplies, Training, & Software	2,000	2,000	\$ 2,000
<b>Office Rent &amp; Utilities</b> 50-04-002	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
<b>Total Police</b>	<u><u>\$ 376,705</u></u>	<u><u>\$ 307,549</u></u>	<u><u>\$ 332,478</u></u>
<b>Roads</b>			
<b>Purchased Services</b>			
60-02-001 T.A.R.-Transfer to Griswold	<u>\$ 78,220</u>	<u>\$ 78,220</u>	<u>\$ 77,187</u>
<b>Total Roads</b>	<u><u>\$ 78,220</u></u>	<u><u>\$ 78,220</u></u>	<u><u>\$ 77,187</u></u>
80-06-001 Contingency	<u>\$ 3,000</u>	<u>\$ 2,014</u>	<u>\$ 1,000</u>
60-05-001 Capital Improvements	<u>\$ 50,000</u>	<u>\$ 4,200</u>	<u>\$ 2,053</u>
<b>Total Budget</b>	<u><u>\$ 776,229</u></u>	<u><u>\$ 677,422</u></u>	<u><u>\$ 693,357</u></u>